

FIRST REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 9
97TH GENERAL ASSEMBLY

0009L.05C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2013 and ending June 30, 2014, as follows:

Section 9.005. To the Department of Corrections

2	For the Office of the Director	
3	Personal Service and/or Expense and Equipment, provided that not more	
4	than ten percent (10%) flexibility is allowed between personal service	
5	and expense and equipment and not more than ten percent (10%)	
6	flexibility is allowed between divisions.....	\$4,444,110
7	Annual salary adjustment in accordance with Section 105.005, RSMo. . .	<u>250</u>
8	From General Revenue Fund.....	4,444,360
9	For the purpose of funding Family Support Services	
10	From General Revenue Fund.....	284,093

11	From Federal Funds.....	<u>71,024</u>
12	Total (Not to exceed 106.00 F.T.E.).	\$4,799,477

Section 9.010. To the Department of Corrections

2	For the Justice Reinvestment Program	
3	For per diem payments to counties (@ \$30/day) for housing state prisoners	
4	From General Revenue Fund.....	\$100,000

Section 9.015. To the Department of Corrections

2	For the Office of the Director	
3	For the purpose of funding all costs associated with the Offender Reentry	
4	Program	
5	Expense and Equipment	
6	From Inmate Revolving Fund.	\$199,500
7	For a Kansas City Reentry Program.....	178,000
8	For St. Louis Reentry Program.	<u>750,000</u>
9	From General Revenue Fund.....	<u>928,000</u>
10	Total.....	\$1,127,500

Section 9.020. To the Department of Corrections

2	For the Office of the Director	
3	For the purpose of receiving and expending grants, donations, contracts,	
4	and payments from private, federal, and other governmental	
5	agencies which may become available between sessions of the	
6	General Assembly provided that the General Assembly shall be	
7	notified of the source of any new funds and the purpose for which	
8	they should be expended, in writing, prior to the use of said funds	
9	Personal Service.....	\$2,586,553
10	Expense and Equipment.....	<u>2,988,076</u>
11	From Federal and Other Funds.	5,574,629
12	For the expenditures of contributions, gifts, and grants in support of a	
13	foster care dog program to increase the adoptability of shelter	
14	animals and train service dogs for the disabled	
15	From Institution Gift Trust Fund.....	<u>10,000</u>
16	Total (Not to exceed 50.00 F.T.E.).	\$5,584,629

Section 9.025. To the Department of Corrections

2 For the Office of the Director

3 For the purpose of funding costs associated with increased offender
4 population department-wide, including, but not limited to, funding
5 for personal service, expense and equipment, contractual services,
6 repairs, renovations, capital improvements, and compensatory
7 time, provided that not more than ten percent (10%) flexibility is
8 allowed between personal service and expense and equipment and
9 not more than ten percent (10%) flexibility is allowed between
10 divisions

11	From General Revenue Fund.....	\$1,405,510
12	From Inmate Incarceration Reimbursement Act Revolving Fund.....	<u>750,000</u>
13	Total (Not to exceed 14.00 F.T.E.)	\$2,155,510

Section 9.030. To the Department of Corrections

2 For the Office of the Director

3 For the purpose of funding telecommunications department-wide,
4 provided that not more than ten percent (10%) flexibility is
5 allowed between divisions

6 Expense and Equipment

7	From General Revenue Fund.....	\$1,910,539
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Section 9.035. To the Department of Corrections

2 For the Office of the Director

3 For the purpose of funding restitution payments for those wrongly convicted

4	From General Revenue Fund.....	\$75,278
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Section 9.040. To the Department of Corrections

2 For the Division of Human Services

3 Personal Service and/or Expense and Equipment, provided that not
4 more than ten percent (10%) flexibility is allowed between
5 personal service and expense and equipment and not more than ten
6 percent (10%) flexibility is allowed between divisions

7	From General Revenue Fund.....	\$8,660,031
8	From Inmate Revolving Fund.....	<u>172,293</u>
9	Total (Not to exceed 241.60 F.T.E.)	\$8,832,324

Section 9.045. To the Department of Corrections

2 For the Division of Human Services
 3 For the purpose of funding general services, provided that not more than
 4 ten percent (10%) flexibility is allowed between divisions
 5 Expense and Equipment
 6 From General Revenue Fund..... \$318,680

Section 9.050. To the Department of Corrections

2 For the Division of Human Services
 3 For the purchase, transportation, and storage of food and food service
 4 items, and operational expenses of food preparation facilities at all
 5 correctional institutions, provided that not more than ten percent
 6 (10%) flexibility is allowed between divisions
 7 Expense and Equipment
 8 From General Revenue Fund..... \$30,505,700
 9 From Federal Funds..... 250,000
 10 Total..... \$30,755,700

Section 9.055. To the Department of Corrections

2 For the Division of Human Services
 3 For the purpose of funding training costs department-wide, provided
 4 that not more than ten percent (10%) flexibility is allowed between
 5 divisions
 6 Expense and Equipment
 7 From General Revenue Fund..... \$914,702

Section 9.060. To the Department of Corrections

2 For the Division of Human Services
 3 For the purpose of funding employee health and safety, provided that not
 4 more than ten percent (10%) flexibility is allowed between
 5 divisions
 6 Expense and Equipment
 7 From General Revenue Fund..... \$580,135

Section 9.065. To the Department of Corrections

2 For the Division of Human Services
 3 For the purpose of paying overtime to state employees. Nonexempt state
 4 employees identified by Section 105.935, RSMo, will be paid first

5 with any remaining funds being used to pay overtime to any other
 6 state employees, provided that not more than ten percent (10%)
 7 flexibility is allowed between divisions
 8 From General Revenue Fund. \$5,994,997

Section 9.070. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the purpose of funding the expenses and small equipment purchases
 4 at any of the adult institutions department-wide, provided that not
 5 more than ten percent (10%) flexibility is allowed between
 6 divisions
 7 Expense and Equipment
 8 From General Revenue Fund. \$17,282,768

Section 9.075. To the Department of Corrections

2 For the Division of Adult Institutions
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than ten percent (10%) flexibility is allowed between
 5 personal service and expense and equipment and not more than ten
 6 percent (10%) flexibility is allowed between divisions
 7 From General Revenue Fund (Not to exceed 37.41 F.T.E.). \$1,661,785

Section 9.080. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the purpose of funding the inmate wage and discharge costs at all
 4 correctional facilities, provided that not more than ten percent
 5 (10%) flexibility is allowed between divisions
 6 Expense and Equipment
 7 From General Revenue Fund. \$3,259,031

Section 9.085. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the purpose of funding the Jefferson City Correctional Center
 4 Personal Service, provided that not more than ten percent (10%)
 5 flexibility is allowed between institutions
 6 From General Revenue Fund (Not to exceed 518.00 F.T.E.). \$16,755,035

Section 9.090. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Women’s Eastern Reception, Diagnostic
- 4 and Correctional Center at Vandalia
- 5 Personal Service, provided that not more than ten percent (10%)
- 6 flexibility is allowed between institutions
- 7 From General Revenue Fund (Not to exceed 423.00 F.T.E.). \$13,371,954

Section 9.095. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Ozark Correctional Center at Fordland
- 4 Personal Service, provided that not more than ten percent (10%)
- 5 flexibility is allowed between institutions
- 6 From General Revenue Fund. \$5,305,144
- 7 From Inmate Revolving Fund. 268,926
- 8 Total (Not to exceed 165.00 F.T.E.). \$5,574,070

Section 9.100. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Moberly Correctional Center
- 4 Personal Service, provided that not more than ten percent (10%)
- 5 flexibility is allowed between institutions
- 6 From General Revenue Fund (Not to exceed 377.00 F.T.E.). \$12,462,707

Section 9.105. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Algoa Correctional Center at Jefferson City
- 4 Personal Service, provided that not more than ten percent (10%)
- 5 flexibility is allowed between institutions
- 6 From General Revenue Fund (Not to exceed 319.00 F.T.E.). \$10,357,164

Section 9.110. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Missouri Eastern Correctional Center at Pacific
- 4 Personal Service, provided that not more than ten percent (10%)
- 5 flexibility is allowed between institutions
- 6 From General Revenue Fund (Not to exceed 327.00 F.T.E.). \$10,573,791

Section 9.115. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Chillicothe Correctional Center	
4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed between institutions	
6	From General Revenue Fund.....	\$12,107,799
7	From Inmate Revolving Fund.	<u>28,635</u>
8	Total (Not to exceed 451.02 F.T.E.).	\$12,136,434

Section 9.120. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Boonville Correctional Center	
4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed between institutions	
6	From General Revenue Fund.....	\$9,675,560
7	From Inmate Revolving Fund.	<u>34,953</u>
8	Total (Not to exceed 292.00 F.T.E.).	\$9,710,513

Section 9.125. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Farmington Correctional Center	
4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed between institutions	
6	From General Revenue Fund (Not to exceed 544.00 F.T.E.).	\$17,871,124

Section 9.130. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Western Missouri Correctional Center at Cameron	
4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed between institutions	
6	From General Revenue Fund (Not to exceed 477.00 F.T.E.).	\$15,393,217

Section 9.135. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Potosi Correctional Center	
4	Personal Service, provided that not more than ten percent (10%)	
5	flexibility is allowed between institutions	
6	From General Revenue Fund (Not to exceed 321.00 F.T.E.).	\$10,648,807

Section 9.140. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Fulton Reception and Diagnostic Center
- 4 Personal Service, provided that not more than ten percent (10%)
- 5 flexibility is allowed between institutions
- 6 From General Revenue Fund (Not to exceed 406.00 F.T.E.). \$13,113,064

Section 9.145. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Tipton Correctional Center
- 4 Personal Service, provided that not more than ten percent (10%)
- 5 flexibility is allowed between institutions
- 6 From General Revenue Fund. \$9,952,033
- 7 From Inmate Revolving Fund. 90,471
- 8 Total (Not to exceed 302.00 F.T.E.). \$10,042,504

Section 9.150. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Western Reception, Diagnostic and
- 4 Correctional Center at St. Joseph
- 5 Personal Service, provided that not more than ten percent (10%)
- 6 flexibility is allowed between institutions
- 7 From General Revenue Fund (Not to exceed 483.00 F.T.E.). \$15,358,541

Section 9.155. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Maryville Treatment Center
- 4 Personal Service, provided that not more than ten percent (10%)
- 5 flexibility is allowed between institutions
- 6 From General Revenue Fund (Not to exceed 172.00 F.T.E.). \$5,727,937

Section 9.160. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Crossroads Correctional Center at Cameron
- 4 Personal Service, provided that not more than ten percent (10%)
- 5 flexibility is allowed between institutions
- 6 From General Revenue Fund (Not to exceed 375.00 F.T.E.). \$12,050,249

Section 9.165. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Northeast Correctional Center at Bowling Green
- 4 Personal Service, provided that not more than ten percent (10%)
- 5 flexibility is allowed between institutions
- 6 From General Revenue Fund (Not to exceed 521.00 F.T.E.). \$16,471,913

Section 9.170. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Eastern Reception, Diagnostic and
- 4 Correctional Center at Bonne Terre
- 5 Personal Service, provided that not more than ten percent (10%)
- 6 flexibility is allowed between institutions
- 7 From General Revenue Fund (Not to exceed 605.00 F.T.E.). \$18,904,327

Section 9.175. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the South Central Correctional Center at Licking
- 4 Personal Service, provided that not more than ten percent (10%)
- 5 flexibility is allowed between institutions
- 6 From General Revenue Fund (Not to exceed 402.00 F.T.E.). \$12,772,580

Section 9.180. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Southeast Correctional Center at Charleston
- 4 Personal Service, provided that not more than ten percent (10%)
- 5 flexibility is allowed between institutions
- 6 From General Revenue Fund (Not to exceed 398.00 F.T.E.). \$12,563,284

Section 9.185. To the Department of Corrections

- 2 For the Division of Offender Rehabilitative Services
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than ten percent (10%) flexibility is allowed between
- 5 personal service and expense and equipment and not more than ten
- 6 percent (10%) flexibility is allowed between divisions
- 7 From General Revenue Fund (Not to exceed 27.15 F.T.E.). \$1,389,117

Section 9.190. To the Department of Corrections

- 2 For the Division of Offender Rehabilitative Services
- 3 For the purpose of funding contractual services for offender physical and
- 4 mental health care, provided that not more than ten percent (10%)
- 5 flexibility is allowed between divisions
- 6 From General Revenue Fund. \$155,889,805

Section 9.195. To the Department of Corrections

- 2 For the Division of Offender Rehabilitative Services
- 3 For the purpose of funding medical equipment, provided that not more
- 4 than ten percent (10%) flexibility is allowed between divisions
- 5 Expense and Equipment
- 6 From General Revenue Fund. \$219,087

Section 9.200. To the Department of Corrections

- 2 For the Division of Offender Rehabilitative Services
- 3 For the purpose of substance abuse services, provided that not more than
- 4 ten percent (10%) flexibility is allowed between divisions
- 5 From General Revenue Fund. \$8,936,721

- 6 Expense and Equipment
- 7 From Correctional Substance Abuse Earnings Fund. 264,600
- 8 Total (Not to exceed 112.00 F.T.E.). \$9,201,321

Section 9.205. To the Department of Corrections

- 2 For the Division of Offender Rehabilitative Services
- 3 For the purpose of toxicology testing, provided that not more than ten
- 4 percent (10%) flexibility is allowed between divisions
- 5 Expense and Equipment
- 6 From General Revenue Fund. \$517,601

Section 9.210. To the Department of Corrections

- 2 For the Division of Offender Rehabilitative Services
- 3 For offender education
- 4 Personal Service and/or Expense and Equipment, provided that not
- 5 more than ten percent (10%) flexibility is allowed between

6 personal service and expense and equipment and not more than ten
 7 percent (10%) flexibility is allowed between divisions
 8 From General Revenue Fund (Not to exceed 226.00 F.T.E.). \$8,666,837

Section 9.215. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services
 3 For the purpose of funding Missouri Correctional Enterprises
 4 Personal Service and/or Expense and Equipment, provided that not
 5 more than ten percent (10%) flexibility is allowed between
 6 personal service and expense and equipment
 7 Personal Service. \$8,340,691
 8 Expense and Equipment. 25,345,002
 9 From Working Capital Revolving Fund (Not to exceed 222.00 F.T.E.). \$33,685,693

Section 9.220. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services
 3 For the purpose of funding the Private Sector/Prison Industry
 4 Enhancement Program
 5 Expense and Equipment
 6 From Working Capital Revolving Fund. \$866,486

Section 9.225. To the Department of Corrections

2 For the Board of Probation and Parole, provided that no funds shall be
 3 used to transport non-custody inmates, provided that not more
 4 than ten percent (10%) flexibility is allowed between personal service
 5 and expense and equipment and not more than ten percent (10%)
 6 flexibility is allowed between divisions
 7 Personal Service and/or Expense and Equipment. \$66,749,875
 8 Annual salary adjustment in accordance with Section 105.005, RSMo. . . 1,750
 9 From General Revenue Fund. 66,751,625

10 Expense and Equipment
 11 From Inmate Revolving Fund. 4,703,605

12 For transfers and refunds set-off against debts as required by Section
 13 143.786, RSMo
 14 From Debt Offset Escrow Fund. 750,000
 15 Total (Not to exceed 1,748.81 F.T.E.). \$72,205,230

Section 9.230. To the Department of Corrections

- 2 For the Board of Probation and Parole
- 3 For the purpose of funding the St. Louis Community Release Center,
- 4 provided that not more than ten percent (10%) flexibility is
- 5 allowed between divisions
- 6 Personal Service
- 7 From General Revenue Fund (Not to exceed 124.86 F.T.E.). \$4,187,137

Section 9.235. To the Department of Corrections

- 2 For the Board of Probation and Parole
- 3 For the purpose of funding the Kansas City Community Release Center,
- 4 provided that not more than ten percent (10%) flexibility is
- 5 allowed between divisions
- 6 Personal Service
- 7 From General Revenue Fund. \$2,445,866
- 8 From Inmate Revolving Fund. 48,622
- 9 Total (Not to exceed 76.18 F.T.E.). \$2,494,488

Section 9.240. To the Department of Corrections

- 2 For the Board of Probation and Parole
- 3 For the purpose of funding the Command Center, provided that not more
- 4 than ten percent (10%) flexibility is allowed between personal
- 5 service and expense and equipment and not more than ten percent
- 6 (10%) flexibility is allowed between divisions
- 7 Expense and Equipment
- 8 From General Revenue Fund. \$4,981
- 9 Personal Service
- 10 From Inmate Revolving Fund. 557,390
- 11 Total (Not to exceed 14.40 F.T.E.). \$562,371

Section 9.245. To the Department of Corrections

- 2 For the Board of Probation and Parole
- 3 For the purpose of funding Local Sentencing initiatives
- 4 Expense and Equipment

5	From General Revenue Fund.....	\$2,000,000
6	From Inmate Revolving Fund.	<u>40,000</u>
7	Total.....	\$2,040,000

Section 9.250. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the purpose of funding residential treatment facilities	
4	Expense and Equipment	
5	From Inmate Revolving Fund.	\$3,989,458

Section 9.255. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the purpose of funding electronic monitoring	
4	Expense and Equipment	
5	From Inmate Revolving Fund.	\$1,780,289

Section 9.260. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the purpose of funding community supervision centers, provided	
4	that no funds shall be used to transport non-custody inmates,	
5	provided that not more than ten percent (10%) flexibility is	
6	allowed between personal service and expense and equipment and	
7	not more than ten percent (10%) flexibility is allowed between	
8	divisions	
9	Personal Service and/or Expense and Equipment	
10	From General Revenue Fund.....	\$4,443,730
11	From Inmate Revolving Fund.	<u>740,000</u>
12	Total (Not to exceed 144.42 F.T.E.).	\$5,183,730

Section 9.265. To the Department of Corrections

2	For paying an amount in aid to the counties that is the net amount of costs	
3	in criminal cases, transportation of convicted criminals to the state	
4	penitentiaries, housing, and costs for reimbursement of the	
5	expenses associated with extradition, less the amount of unpaid	
6	city or county liability to furnish public defender office space and	
7	utility services pursuant to Section 600.040, RSMo	
8	From General Revenue Fund.....	\$38,060,616

Bill Totals

General Revenue Fund.....	\$623,274,962
Federal Funds.....	5,895,653
Other Funds.	<u>48,230,921</u>
Total.....	\$677,401,536

SEN. KURT SCHAEFER

REP. RICK STREAM